

OVERVIEW & SCRUTINY: OUTCOMES & ACTION LIST – SEPTEMBER 2023

REPORT, RECOMMENDATIONS & ACTIONS	ACTION BY	DATE
<p><u>8. CONSIDERATION OF ANY MATTER REFERRED TO THE COMMITTEE BY A MEMBER</u></p> <p>RESOLVED</p> <p>1. To request that a concluding report is prepared for the October meeting to summarise the enquiries made and provide the requested information.</p>	DFPCC	October 2023
<p><u>10. DEBT RECOVERY REPORT 2022-23</u></p> <p>RESOLVED</p> <p>To recommend the following to Full Council:</p> <p>1. To approve the annual report giving details of the Council’s write-offs in accordance with the Council’s Debt Write-Off Policy and performance in relation to revenues collection.</p> <p>2. To approve the suggested changes to the delegated authority as shown in appendix 2 for write offs.</p>	Full Council	September 2023
<p><u>11. BUDGET MONITORING REPORT P4 2023/24</u></p> <p>RESOLVED</p> <p>1. To note the contents of the report and current budget monitoring position.</p> <p>To recommend the following to Full Council:</p> <p>2. That a new capital budget of £0.050m is added to the capital programme to fund repair works to the Marrams Footpath, with funding coming from the Council’s Capital Receipts.</p> <p>3. That a new capital budget of £0.370m is added to the capital programme to demolish and rebuild the Public Conveniences at Albert Street, Holt with £0.120m to be funded from an insurance claim and £0.250m to be funded from the Council’s Capital Receipts.</p> <p>4. That a new capital budget of £1.040m is added to the capital programme in respect of the Local Authority Housing Fund.</p> <p>5. That the current Provision of Temporary Accommodation Budget is increased by £0.178m to £0.983m for 2023/24 following receipt of the Local Authority Housing Fund grant.</p>	<p>O&S Committee</p> <p>Full Council</p>	<p>September 2023</p> <p>September 2023</p>

<p>6. That a capital budget of £1.458m be added to the capital programme for the Rural England Prosperity Fund expenditure and £0.266m be added to the capital programme for the UK Shared Prosperity Fund expenditure as shown in paragraph 4.7 and note that this will be funded by external funding.</p> <p>7. That a capital budget of £14.610m be added to the capital programme as shown in paragraph 4.8 and note that the project will be funded by external funding.</p> <p>ACTIONS</p> <p>1. Written response to be provided to Committee on questions raised by Cllr N Dixon on recognition of risks relating to delays with external audit of accounts, and Cllr V Holliday on need for £10m borrowing to repay £6.2m</p>	Cllr L Shires	October 2023
<p><u>12. ENFORCEMENT UPDATE</u></p> <p>RESOLVED</p> <p>1. That the Committee notes the continued progress of the Enforcement Board and the Combined Enforcement Team.</p> <p>ACTIONS</p> <p>1. Written response required on percentage of cases closed as a result of enforcement action and percentage of cases where enforcement action is no longer required.</p>	O&S Committee DFPCC	September 2023 September 2023
<p><u>13. PLANNING SERVICE IMPROVEMENT PLAN</u></p> <p>RESOLVED</p> <p>1. To note the content of the report.</p> <p>2. To request that a concluding report be added to work programme for July 2024 to include a summary of performance following the full implementation of the PSIP.</p>	ADP	July 2024
<p><u>14. MANAGING PERFORMANCE QUARTER 1 2023/24</u></p> <p>RESOLVED</p> <p>1. That the Overview & Scrutiny Committee consider and comment upon issues within the report for subsequent consideration by Cabinet.</p>	O&S Committee	September 2023

<p><u>15. OVERVIEW & SCRUTINY ANNUAL REPORT 2022-23</u></p> <p>RESOLVED</p> <p>1. To recommended that Full Council notes the report, affirms the work of the Overview & Scrutiny Committee, and considers the following concerns raised within the key issues section of the report:</p> <ul style="list-style-type: none"> • A high number of apologies and limited substitute availability needs to be addressed by Group Leaders. • Some requested information has not been provided in a timely or satisfactory manner and needs to be addressed by officers and Cabinet Members. • Delayed finance reports have had an ongoing impact on the work programme that needs to be addressed by officers. • Non-attendance of the PCC at short notice impacted the Committee’s crime and disorder update, and substitutes will therefore be requested in future. 	<p>Full Council</p>	<p>September 2024</p>
<p><u>16. DELEGATED DECISIONS (MARCH TO AUGUST 2023)</u></p> <p>RESOLVED</p> <p>1. To receive and note the report.</p>	<p>O&S Committee</p>	<p>September 2023</p>
<p><u>18. OVERVIEW & SCRUTINY WORK PROGRAMME AND UPDATE</u></p> <p>ACTIONS</p> <p>1. Online workshop discussion to be held on arrangement of work programme.</p>	<p>Scrutiny Officer</p>	<p>October 2023</p>